

0110 Senate

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
0960 Support of the Senate	40.0	40.0	40.0	\$115,692	\$116,247	\$116,247
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	40.0	40.0	40.0	\$115,692	\$116,247	\$116,247
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$115,692	\$116,247	\$116,247
TOTALS, EXPENDITURES, ALL FUNDS				\$115,692	\$116,247	\$116,247

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.

0110 Senate - Continued

Senate Expenditures by Category

	2013-14*	2014-15*	2015-16*
General Fund Expenses:			
Salaries of Senators	\$4,330	\$4,592	\$4,592
Mileage of Senators	11	11	11
Session Per Diem	1,137	1,411	1,411
Totals, General Fund Expenses	\$5,478	\$6,014	\$6,014
Operating Fund Expenses:			
Salaries and Employee Benefits	\$100,423	\$100,668	\$100,668
Travel and Per Diem	1,175	1,255	1,255
Automotive Expenses	220	521	521
Automotive Repairs	54	47	47
Telephone	35	51	51
Postage	849	453	453
Freight	53	57	57
Office Supplies	167	172	172
Printing	432	330	330
Publications	60	69	69
Building Expense	1,965	2,117	2,117
Office Alterations	0	0	0
Furniture and Equipment Expense	97	125	125
Contracts	570	200	200
Meals	53	60	60
Ceremonies and Events	36	40	40
All Other Expenses	109	133	133
Total, Operating Fund Expenses	\$106,298	\$106,298	\$106,298
Operating Fund Transfers:			
Legislative Analyst	\$3,916	\$3,935	\$3,935
Total, Fund Transfers	\$3,916	\$3,935	\$3,935
TOTAL, Senate Expenses	\$115,692	\$116,247	\$116,247

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0110 Senate - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	<u>\$115,692</u>	<u>\$116,247</u>	<u>\$116,247</u>
TOTALS, EXPENDITURES	\$115,692	\$116,247	\$116,247
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$115,692</u>	<u>\$116,247</u>	<u>\$116,247</u>
TOTALS, EXPENDITURES	\$115,692	\$116,247	\$116,247
Less funding provided by the General Fund	<u>-115,692</u>	<u>-116,247</u>	<u>-116,247</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$115,692	\$116,247	\$116,247

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0348 Senate Operating Fund ^s			
BEGINNING BALANCE	\$9	\$12	\$12
Prior Year Adjustments	<u>3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$12</u>	<u>\$12</u>	<u>\$12</u>
Total Resources	\$12	\$12	\$12
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0110 Senate (State Operations)	115,692	116,247	116,247
Expenditure Adjustments:			
Less funding provided by the General Fund (State Operations)	<u>-115,692</u>	<u>-116,247</u>	<u>-116,247</u>
FUND BALANCE	\$12	\$12	\$12
Reserve for economic uncertainties	12	12	12

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